

School Plan 2018-2019 - Mount Mahogany EL

Goal #1

Goal

Our goal is to increase scores by 4% for students in grades k-third from the fall of 2018 to the spring of 2019. For upper grades we want to see growth on the SAGE Language Arts assessment increase by 4% from the previous year's proficiency for that group of students

Academic Areas

- Reading

Measurements

We will measure success with our SAGE Language arts data. Students' Sage proficiency scores will increase at least four percentage from their previous year.

In lower grades, the number of students meeting benchmark on the fall Dibels assessment will increase by four percentage points by the end of the school year.

Action Plan Steps

To help achieve this goal, teaching assistants will be hired for sixteen hours a day for one hundred eighty days and Double Dosing aides will be hired for one hundred sixty five days to assist teachers in providing targeted one-on-one learning and instructional opportunities for students.

Teachers will be given the opportunity to attend professional development in areas of Language Arts and engage in professional learning communities. Teachers will use summer time to plan best practice strategies in Language Arts instruction. Subs will be given to teachers to look at data after DIBELS windows and upper grade benchmarks for teachers to study and plan how to best support students in the classroom. Solution Tree presenter will come to the school for professional development day to help educate teachers on using student data to provide interventions.

We will enhance teachers instructional expertise and students learning abilities in ELA through the use of technology. This will include hardware and equipment for student licenses for Mastery Connect supplies IPAD cart and others items that are technology related. Hardware will include 3 stocked chrome carts, and up to five projectors projectors.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Aides will be provide intervention support to classroom language arts	\$32,148
Professional and Technical Services (300)	Professional development will be provided throughout the year in Language Arts through profession learning communities in the form of conferences data dive days and professional classes	\$17,685
Software (670)	Resources will be used to help students with essential standards of learning	\$6,590
Equipment (Computer Hardware, Instruments, Furniture) (730)	Computer equipment will be bought to provide support in meeting learning targets students will be able to take tests on Mastery Connect, interact with various educational interventions and extension with the technology. Three chrome book carts.	\$30,000
Total:		\$86,423

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$32,148
Professional and Technical Services (300)	\$17,685
Software (670)	\$6,590
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$30,000
Total:	\$86,423

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$500
Estimated Distribution in 2018-2019	\$85,923
Total ESTIMATED Available Funds for 2018-2019	\$86,423
Summary of Estimated Expenditures For 2018-2019	\$86,423
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$0

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If there is an increase in distributions the council will use the funding in areas stated in the plan.

Publicity

- School assembly
- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2018-03-28

Plan Attachments

Upload Date	Title	Description
2018-04-13	Signature Page	