



***Mt. Mahogany Elementary
School Community Council Notes
February 25, 2020***

Members present: Jeff Shirley (Principal Member), Stephanie Glass (SCC Co-Chair), Kelcee Schenk (Employee Member), Kate Larsen (SCC Chair), Amanda Paul (Parent Member), Justin Gaines (Parent Member), Staci Gaines (Parent Member), Liana Brown (Parent Member) Caroline Shoell (Parent Member), Niels Fugal (District Community Council Member)

1. Welcome—

2. Celebrations—Mr. Shirley shared that our recent STEAM Night in January was a huge success, with a great turnout. The students were able to rotate from several stations and it was very impactful and enjoyable for families.

3. Trustlands/ Student Needs/ Goal for 20-21 —Mr. Shirley discussed staffing, budget allocation estimate, high class size reduction option for some grade levels, remaining budget, and website item compliance with the Council. He explained that we have a rough Projection of funds between \$90,000-100,000. The Council members also discussed class sizes for the coming year to determine the best needs to allocate funds. It was determined by the Council that Trustland funds will be utilized for the 2020-21 school year to purchase a full teacher, instead of a partial tor split teacher.

| | |
|--------------|-----------------------------------|
| Kindergarten | $127/6 = 21.16$ |
| 1st | $118/5 = 23.6$ |
| 2nd | $124/5 = 24.8$ $124/4 = 31$ |
| 3rd | $106/4 = 26.5$ $106/3 = 35.33$ |

| | |
|-----|--|
| 4th | 117/4 = 29.25 (to avoid a 3/4 split, a teacher will be purchased out of Title I) |
| 5th | 102/4 = 26.25 102/3 = 35 |
| 6th | 131/4 = 32.75 |

| 2019-2020 | | | | Face to Face | | Prep Time | |
|-----------|----------------|--------------------------|-------------|--------------|-----|-----------|-----|
| Days | Hours | # of Days in School Year | Total Hours | Hrs | Min | Hrs | Min |
| M | | 35 | 0 | 0.0 | 0 | 0.0 | 0 |
| T | 5.5 | 39 | 214.5 | 4.0 | 34 | 0.0 | 56 |
| W | 5.5 | 38 | 209 | 4.0 | 34 | 0.0 | 56 |
| H | 5.5 | 37 | 203.5 | 4.0 | 34 | 0.0 | 56 |
| F | 5.5 | 36 | 198 | 4.0 | 34 | 0.0 | 56 |
| | 22 | 185 | 825 | 18.0 | 16 | 3.0 | 44 |
| | | | | | | | |
| | | | | | | | |
| | FTE Equivalent | 0.6371 | | | | | |

$$\$75,000 \times .6371 = \$47,782$$

| 2019-2020 | | | | Face to Face | | Prep Time | |
|-----------|----------------|--------------------------|-------------|--------------|-----|-----------|-----|
| Days | Hours | # of Days in School Year | Total Hours | Hrs | Min | Hrs | Min |
| M | 4.5 | 35 | 157.5 | 3.0 | 44 | 0.0 | 46 |
| T | 5.5 | 39 | 214.5 | 4.0 | 34 | 0.0 | 56 |
| W | 5.5 | 38 | 209 | 4.0 | 34 | 0.0 | 56 |
| H | 5.5 | 37 | 203.5 | 4.0 | 34 | 0.0 | 56 |
| F | 5.5 | 36 | 198 | 4.0 | 34 | 0.0 | 56 |
| | 26.5 | 185 | 982.5 | 21.0 | 60 | 4.0 | 30 |
| | | | | | | | |
| | | | | | | | |
| | FTE Equivalent | 0.7587 | | | | | |

$$\$75,000 \times .56902$$

4. School Safety Update—Recent parent survey input, new secure entry coming, camera update—Mr. Shirley discussed with the Council members some recent feedback shared in a survey. One parent think there needs to be better security in the main entrance and office, so we discussed the new secure entry that is coming in March. Other items were also discussed by the Council which included helping grade levels improve the frequency of their communication home to parents each week.

5. TSSA Funds—Sensory/ Wellness Room Update— Mr. Shirley let the Council members know that our Wellness room construction is going as planned and we hope to have the Wellness Room completely up and running for the 20-21 School year.

6. Other Community Items for Discussion—

7. Meeting was adjourned at 4:45 pm.